



Fiscal Note
H.B. 1 1st Sub. (Buff)
 2018 General Session
 Public Education Base Budget
 Amendments
 by McCay, D. (McCay, Daniel.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,360,306,900)	\$350,000	\$(3,359,956,900)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$3.0 million ongoing from the General Fund into the General Fund Restricted - School Readiness Account, \$75.0 million ongoing from the Education Fund into the Education Fund Restricted - Minimum Basic Growth Account, and \$1.75 million from the Liquor Control Fund to the Underage Drinking Prevention Program Restricted Account to fund related education programs.

Revenues	FY 2018	FY 2019	FY 2020
Restricted Accounts and Funds	\$0	\$79,750,000	\$79,750,000
Total Revenues	\$0	\$79,750,000	\$79,750,000

This bill appropriates \$4,886,439,700, including \$3,280,556,900 coming from state General, Education, and Uniform School Funds for FY 2019. These appropriations support the operations of state and local education agencies, including expendable funds and accounts. This bill transfers another \$79,750,000 in FY 2019 from the General, Education, and Liquor Control funds into other funds and accounts. This bill further appropriates (\$350,000) from the Education Fund in FY 2018 from the State Board of Education to correct an appropriation made to the wrong agency during the 2017 General Session.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$8,959,700	\$8,959,700
Uniform School Fund	\$0	\$27,500,000	\$27,500,000
Education Fund	\$0	\$3,323,847,200	\$3,323,847,200
Education Fund, One-Time	\$(350,000)	\$0	\$0
Federal Funds	\$0	\$520,133,600	\$520,133,600
Dedicated Credits	\$0	\$50,335,600	\$50,335,600
Transfers	\$0	\$18,103,900	\$18,103,900
Other Financing Sources	\$0	\$861,715,700	\$861,715,700
Beginning Nonlapsing Balance	\$0	\$5,018,700	\$5,018,700
Restricted Accounts and Funds	\$0	\$150,575,300	\$150,575,300
Total Expenditures	\$(350,000)	\$4,966,189,700	\$4,966,189,700

Net All Funds	\$350,000	\$(4,886,439,700)	\$(4,886,439,700)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.